

KMG MILK FOOD LTD.
 Regd. Office: 9TH KILOMETER STONE PIPLI TO AMBALA, VILLAGE MASANA, KURUKSHETRA, HARYANA- 136118
 CIN : L15201HR1999PLC034125
 E-mail : compliances.kmg@gmail.com

Statement of Unaudited Financial Results for the Quarter and nine months ended on 31/12/2015

(Rs. in lacs)

PART I Sl. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1	Income from Operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	136.25	0.00	46.25	182.50	138.75	185.00
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from Operations (net)	136.25	0.00	46.25	182.50	138.75	185.00
2	Expenses						
	(a) Cost of Materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	28.91	8.12	7.33	51.54	21.35	28.81
	(e) Depreciation and amortisation expense	12.49	12.49	12.49	37.47	37.47	36.11
	(f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	66.85	28.25	5.47	104.75	14.53	21.38
	Total Expenses	108.25	48.86	25.29	193.76	73.35	86.30
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	28.00	-48.86	20.96	-11.26	65.40	98.70
4	Other Income	0.00	0.00	0.00	0.00	0.00	2.18
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	28.00	-48.86	20.96	-11.26	65.40	100.88
6	Finance Costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	28.00	-48.86	20.96	-11.26	65.40	100.88
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7±8)	28.00	-48.86	20.96	-11.26	65.40	100.88
10	Tax expense	0.00	0.00	0.00	0.00	0.00	4.02
11	Net Profit/(Loss) from ordinary activities after tax (9±10)	28.00	-48.86	20.96	-11.26	65.40	96.86
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11±12)	28.00	-48.86	20.96	-11.26	65.40	96.86
14	Share of Profit/(loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest*	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13±14±15)*	28.00	-48.86	20.96	-11.26	65.40	96.86
17	Paid-up equity share capital (53,04,600 Equity shares of rs 10 each)	530.46	530.46	530.46	530.46	530.46	530.46
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	0.00
19.i	Earnings Per Share (before extraordinary items)						
	(a) Basic	0.53	-0.92	0.40	-0.21	1.23	1.83
	(b) Diluted	0.53	-0.92	0.40	-0.21	1.23	1.83
19.ii	Earnings Per Share (after extraordinary items)						
	(a) Basic	0.53	-0.92	0.40	-0.21	1.23	1.83
	(b) Diluted	0.53	-0.92	0.40	-0.21	1.23	1.83

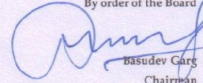
Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on February, 13, 2016. The auditors have carried out "Limited Review" of the above results.
- The previous periods figures have been regrouped and reclassified wherever necessary.
- The company operates only in one business segment viz. pesticides, hence segment wise reporting is not applicable.
*Applicable in the case of Consolidated Results.

Place : Kurukshetra

Date : 13th February, 2016

By order of the Board



Basudev Chugh
Chairman
DIN : 00282038